



**PM1  
 BAK MIDDLE SCHOOL OF THE ARTS  
 AUDITORIUM PROJECT  
 PROJECT #2511-8272  
 DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Original Architectural Services	\$ 212,550.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 17,537.50
<b>Adjusted Purchase Order</b>	<b>\$ 230,087.50</b>

- **Construction Costs** are estimated to be \$325,000.00.

<b>FINANCIAL IMPACT</b>	<p>The financial impact to the Project's Budget is \$342,537.50. The foundation for the Bak Middle School of the Arts is contributing \$100,000.00; therefore, the net cost is \$242,537.50.</p> <p>The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</p>
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