BAK MIDDLE SCHOOL OF THE ARTS AUDITORIUM PROJECT PROJECT #2511-8272

HISTORY:

L = Liquidated Damages

\$0.00

0.00%

12/20/04 Special Board Meeting Item #5 for an Amendment to the Agreement establishing the GMP for Construction in the amount of \$4,349,210.00 to Centex Rooney Construction.

	oard Board item Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications	
PM	1 12/14/0	15		17,537.50	325,000.00		Z	Additional Architectural Services - Design modifical lobby to accommodate art gallery space. Design chan revisions to the buildings structural, mechanical, elect systems as well as changes to the civil drawings.	ge requires design
								· · · · · ·	
	TOTALS	6 0.00	0	17,537.50		0.00			
	ORIG SU	4,349,210.00		212,550.00					
	REV SUN	1 4,349,210.00		230,087.50					
	% CO'S	0.00%	þ	0.00%		0.00%			
ODE LEGEND		DOLLAR AMOUNT	Г	CODE %				CODE LEGEND	DOLLAR AMOUNT CODE
= Architect Sugger = Contractor Sugg = Design Omission	gested	\$0.00 \$0.00 \$0.00		0.00% 0.00% 0.00%				M = Mandatory P = Principal Requested S = School District Requested	\$0.00 0.0 \$0.00 0.0 \$0.00 0.0
E = Design Error		\$0.00		0.00%				U = Unforeseen Conditions	\$0.00 0.0

\$0.00 0.00%

Z = Outside Agency

PM1 BAK MIDDLE SCHOOL OF THE ARTS AUDITORIUM PROJECT PROJECT #2511-8272 DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 212,550.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 17,537.50
Adjusted Purchase Order	\$ 230,087.50

• **Construction Costs** are estimated to be \$325,000.00.

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$342,537.50. The foundation for the Bak Middle School of the Arts is contributing \$100,000.00; therefore, the net cost is \$242,573.50.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.